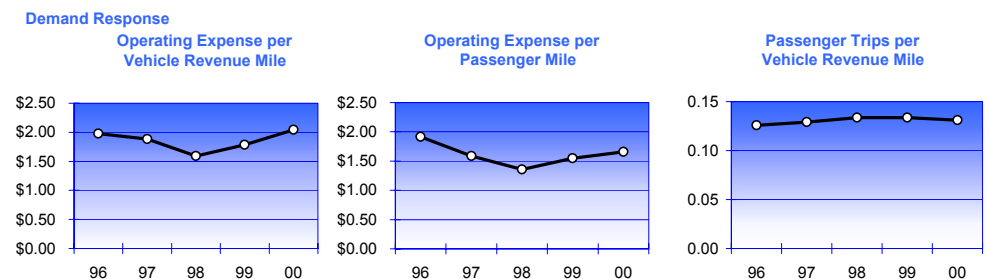
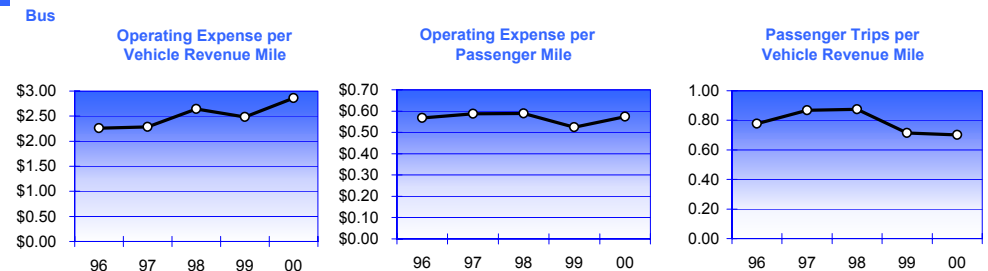


ID Number: 5146  
www.mct.org  
One Transit Way, P.O. Box 7500  
Granite City, IL 62040-7500

## System Wide Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$7,184,996	\$2,323,252	\$593,810
<b>St. Louis, MO—IL</b>		Directly Operated		Capital Funding		\$942,712	\$500,596	\$307,082
Square Miles	728	Purchased Transportation		Annual Passenger Miles		12,533,475	1,402,276	4,320,630
Population	1,946,526	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		2,515,006	1,135,744	792,568
Population Ranking out of 405 UZAs	15			Annual Unlinked Trips		1,763,748	149,020	124,155
Other UZA's Served:	254	<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		6,322	545	490
		Passenger Fares		Annual Vehicle Revenue Hours		147,189	63,542	20,796
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A	N/A
		State Funds		Vehicles Available for Maximum Service		76	36	60
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		2.7	3.7	4.0
		Other Funds		Vehicles Operated in Maximum Service		59	33	37
		<b>Total Operating Funds Expended</b>		Peak to Base Ratio		1.6	N/A	N/A
				Percent Spares		29%	9%	62%
				Incidents		11	1	3
				Patron Fatalities		0	0	0
<b>Service Area Statistics</b>				<b>Performance Measures</b>				
Square Miles	189	<b>Summary of Operating Expenses</b>		<b>Service Efficiency</b>				
Population	232,298	Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile				
		Materials and Supplies		Operating Expense per Vehicle Revenue Hour				
		Purchased Transportation						
		Other Operating Expenses						
		<b>Total Operating Expenses</b>						
<b>Service Consumption</b>		Reconciling Cash Expenditures		<b>Cost Effectiveness</b>				
Annual Passenger Miles	18,256,381			Operating Expense per Passenger Mile				
Annual Unlinked Trips	2,036,923			Operating Expense per Unlinked Passenger Trip				
Average Weekday Unlinked Trips	7,357							
Average Saturday Unlinked Trips	2,727							
Average Sunday Unlinked Trips	55							
<b>Service Supplied</b>		<b>Sources of Capital Funds Expended</b>		<b>Service Effectiveness</b>				
Annual Vehicle Revenue Miles	4,443,318	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Mile				
Annual Vehicle Revenue Hours	231,527	State Funds		Unlinked Passenger Trips per Vehicle Revenue Hour				
Vehicles Available for Maximum Service	172	Federal Assistance <sup>2</sup>						
Vehicles Operated in Maximum Service	129							
Base Period Requirement	36	<b>Total Capital Funds Expended</b>						

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	59	Bus	\$0	\$942,712	\$942,712
Vanpool	0	37	Vanpool	0	307,082	307,082
Demand Response	0	33	Demand Response	74,880	425,716	500,596
<b>Total</b>	<b>0</b>	<b>129</b>	<b>Total</b>	<b>\$74,880</b>	<b>\$1,675,510</b>	<b>\$1,750,390</b>



**Sources of Operating Funds Expended**

Source	Percentage
State	60%
Local	17%
Fares	12%
Federal	2%

**Sources of Capital Funds Expended**

Source	Percentage
Federal	48%
Local	40%
State	12%

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.